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Memorandum

TO: BATA Oversight Committee

DATE: September 3, 2008

FR: Executive Director

W. I. 1253

RE: 10-Year Toll Bridge Program Rehabilitation Program – BATA Resolution No. 79, Revised

In addition to the Regional Measure 1 and Toll Bridge Seismic Retrofit Programs, BATA and Caltrans have been managing a multi-year Toll Bridge Rehabilitation Program for the protection and preservation of the toll bridges and the toll collection facilities. The plan builds off of prior rehabilitation plans and covers the period from fiscal year 2008-09 through 2017-18. In July 2008, the Authority reviewed and adopted the plan as part of the FY 2008-09 approval of the Toll Bridge Program capital budget.

Staff is requesting fund allocations of toll bridge rehabilitation funds for three projects that are included in the adopted Rehabilitation Program, as follows:

1. Allocation of \$8,300,000 in programmed toll bridge rehabilitation funds to the Violation Enforcement System Upgrade. BATA staff is requesting Capital Outlay funds for replacement of the violator detection system. Design is currently underway, and the project will be ready to list later in the current fiscal year.
2. Allocation of a total of \$1,400,000 in programmed toll bridge rehabilitation funds for the repair and replacement of six radar beacons at three of the Bay Area toll bridges. The radar beacons are navigational aids used by small craft to avoid bridge collisions.
3. A number of minor allocations and rescissions to bridge and toll plaza projects for adjustments to correlate fund allocations with updated Caltrans budgets, expenditures and previous resolutions.

Recommendation

Staff recommends that the Committee refer BATA Resolution No. 79, Revised to the Authority for approval Toll Bridge Rehabilitation Fund allocations to the aforementioned projects.

Steve Heminger